

California Department of Aging (CDA)
Family Caregiver Support Program (Title III E)
Caregivers Serving *Children*
Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14 ^{1, 2}	FISCAL YR 14/15 ³	FISCAL YR 15/16 ⁴	FISCAL YR 16/17 ⁵
State Operations ⁶	-	-	-	-
Local Assistance	\$814	\$809	\$788	\$1,512
Total Program Expenditures	\$814	\$809	\$788	\$1,512
Federal Fund	\$814	\$809	\$788	\$1,512
Total Funds	\$814	\$809	\$788	\$1,512

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17
General Fund	-	-	-	-
Federal Fund	\$814	\$809	\$788	\$1,512
Reimbursements	-	-	-	-
Program Income	-	\$1	-	-
Local Non-Match	\$22	\$23	\$70	-
Local Match	\$1,274	\$1,010	\$1,299	-
Total Funds	\$2,110	\$1,843	\$2,157	\$1,512

PERFORMANCE DATA ⁷				ESTIMATED
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ⁸
1. Support Services (hours)	13,178	10,779	9,759	
2. Respite Care (hours)	25,139	29,114	22,311	
3. Supplemental Services (occurrences)	226	397	188	
4. Access Assistance (contacts) ⁹	19,065	9,298	9,417	

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PERFORMANCE DATA ⁷ (Continued)				ESTIMATED
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ⁸
5. Information Services (activities) ¹⁰	1,283	892	763	

DEMOGRAPHICS ⁷	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ⁸
Total Caregivers ¹¹	890	876	968	
Race:				
White	447	240	344	
Black or African American	235	218	252	
Asian	12	14	15	
Asian Indian	0	1	1	
Cambodian	0	1	1	
Chinese	0	0	0	
Filipino	6	7	7	
Japanese	3	1	1	
Korean	0	0	0	
Laotian	0	1	1	
Vietnamese	1	0	2	
Other Asian	2	3	2	
American Indian or Alaska Native	7	4	11	
Native Hawaiian or Other Pacific Islander	7	4	2	
Guamanian	0	0	0	
Hawaiian	0	1	0	
Samoan	0	1	1	
Other Pacific Islander	7	2	1	
Other Race	114	107	88	
Multiple Race	15	13	21	
Ethnicity:				
Hispanic/Latino	305	282	192	

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DEMOGRAPHICS ⁷ (Continued)	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ⁸
Gender:				
Female	726	767	673	
Male	102	92	155	
Age:				
55-74	724	719	713	
75-84	62	68	78	
85+	10	7	11	
Rural	52	47	50	

¹ Local Assistance expenditures are based on the FY 2013/14 AAA financial closeout reports.

² FY 2013/14 federal allocations reflect Sequestration reductions.

³ Local Assistance expenditures are based on the FY 2014/15 AAA financial closeout reports.

⁴ Local Assistance expenditures, Program Income, Local Non-Match, and Local Match totals are based on the FY 2015/16 AAA financial closeout reports.

⁵ The FY 2016/17 Local Assistance estimate is based on the FY 2015/16 AAA Area Plan financial closeout expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. The methodology estimates 91 percent of FY 2016/17 expenditures will be spent on Caregivers Serving the Elderly and nine (9) percent will be spent on Grandparents/Older Relatives Caring for Children. CDA applied the 91 percent/9 percent split to the FY 2016/17 AAA Area Plan Amendment #1 budget displays to obtain the Local Assistance expenditures.

⁶ State Operations expenditures are reported as an aggregate total in the Family Caregiver Support Program (FCSP) Caregivers Serving the Elderly Program Statistical Fact Sheet.

⁷ Data is obtained from the annual National Aging Program Information Systems (NAPIS) State Program Reports.

⁸ The FY 2016/17 performance and demographic data is intentionally left blank.

⁹ In FY 2014/15, the fluctuation in Access Assistance services decreased due to low enrollment in information assistance and interpretation or translation services; however, there was an increase in need for legal services causing AAAs to hire additional Attorneys.

¹⁰ The data fluctuation resulted primarily from improvements in AAA reporting made in FY 2014/15.

¹¹ "Total Caregivers" are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size.